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## New Zealand

## Not for Profit

Salary Report

Inaugural Edition

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DATED the 6th day of February 2019
Enterprise Care Pty Ltd

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## Introduction

Sometimes people can have the view that the charity sector is the whole of the Not-for-Profit sector in New Zealand. This is, as many of us know, not an accurate understanding of this highly robust sector. Not-forprofit (NFP) organisations are generally created without the objective of making a profit; rather their primary focus and mission/purpose is to advantage or to benefit the community and or members. Of course, it is even more imperative in today's economic and political uncertainties that the sector can generate reserves of cash which will enable investing in infra-structures and appropriate IT platforms that will deliver the efficiencies that are necessary for a sustainable and resilient organisation.

The New Zealand NFP sector includes charity, voluntary and non-government organisations and depending on your source of information has estimates of around $\$ 10$ billion; or about $3-4 \%$ of present NZ GDP. It is both a substantial and significant part of the NZ economy.

The Cause Report, by investment firm JBWere, released recently, is an important in-depth analysis of the New Zealand NFP sector. JBWere's New Zealand head Craig Patrick was reported as saying that the large numbers of NFPs in New Zealand are "creating a burden on their supporters and volunteers."

The growth and impact of this sector continues apace, but there appears to be, like the experience of their Australian counterparts, some challenging headwinds too. These headwinds are not confined to only one part of the sector, but all seem to be facing similar challenges.

The legal structure of NFPs remains diverse and including many Māori organisations, the sector includes those organisations that are incorporated societies, trusts/charitable trusts, limited liability companies, organisations constituted by an Act or directly by a decision of Parliament and or unincorporated associations.

As the Cause Report noted "Kiwis care very much about causes, and want to start and be involved in good works ... Since 2010, there have been 2.5 charities established each business day in New Zealand.
"Looking ahead, we think that more collaboration and mergers could be part of the solution," Patrick said.
One very critical issue which was highlighted by Patrick concerned the need for funding growth. While up until recent times this aspect for many NFPs has been strong, reportedly around 6 per cent annually since 2004, he commented: "This growth has often been at the expense of margins which are squeezed. This has impacted on the ability for organisations to fund innovation and think more creatively. Where, for example, are the Googles in the NFP sector?"

In the "Doing good and doing it well? - the Grant Thornton Australia and New Zealand Not for Profit sector survey 2013/2014 highlighted that both NZ and Australian NFPs were clear about the need to achieve more professional standards in the way they managed, operated and governed their organisations.

In the Executive Summary the comment was made:
"The once popular perception of Not for Profits as amateur organisations run by enthusiastic volunteers has disappeared. Of the many trends that have emerged from the latest Grant Thornton survey of the sector, one stands out: Not for Profits on both sides of the Tasman are striving to adopt more professional standards in how they manage, operate and govern the enterprise."

## "Governance

Not for Profits are required to meet similar governance standards as for-Profit organisations on both sides of the Tasman - and recent changes in both countries are upping the ante. New Zealand has introduced new reporting standards (with more on the way), and Australian organisations are dealing with the recent introduction of the Australian Charities and Not for Profits Commission and the National Disability Insurance Scheme. This continues a trend that has been apparent for some years now.

One result is pressure on Not for Profit boards to be run by experienced people, typically from a business background. The alternative - boards run by passionate inexperienced volunteers - not only exposes the organisation to increasing legal risks, but also to greater funding challenges, as funders with the deepest pockets are more likely to demand that donee organisations demonstrate sound governance and business practices.

This is yet another reason for organisations to consolidate. Our survey shows that small Not for Profits are more likely to struggle in the governance sphere. While there are exceptions to this, the general trend is clear. We expect to see the average size of Not for Profits increase in coming years, and a trend towards more boards run by suitably qualified professionals."

It is obvious to many of the NFP leaders that trying to continue to provide even the current, let alone expanding services with less funding, is neither possible nor sustainable in the long term.

If that is the accepted position, then one positive option for a NFP is to direct a greater focus on improved innovation together with the calibre and capability of their existing and or new staff. Hence the retaining and motivating of their present key staff / recruitment is a critical governance objective. So, while trying to meet the inexorable increase in demand with the ever-apparent diminishing of the organisation's resources, while retaining key staff with limited potential for salary increases is challenging many organisations' performances.

It is not a question of working harder, it is now of working smarter.
In order to do this then the levels of salary need to be comparable across the sector as a minimum, even if everyone appreciates the sector cannot compete with the government and commercial sectors.

The report further acknowledged that there are new sources of funding "which were rewarding success, rather than just reimbursing an organisation's costs, and new methods of corporate support through partnerships emerged that offered benefits for both the company and the NFP organisation."

In an article - "The Not-For-Profit Sector: A different way of seeing - April 9, 2017" found on the NZ Volunteering website; the other major challenge facing NFPs is identified as volunteerism itself.

Statistics NZ Annual Enterprise Survey Manager Susan Hollows said 90 percent of non-profits rely on volunteers and do not employ staff. However, paid staff numbers rose 30 percent between 2004 and 2013, up from 105,340 to 136,750 .
"The number of people volunteering for non-profit institutions increased from 1 million to 1.2 million, but they contributed fewer hours in 2013," Ms Hollows said.

The time volunteers spent working for non-profits dropped 42 percent, from 270 million hours in 2004 to 157 million hours in 2013. "These findings reflect a global trend, with other countries also showing reductions in time spent volunteering," Ms Hollows said.

When reviewing JBWere's "The Cause Report", Sue Hine, an independent advocate for managers of volunteers and who writes a blog offered various comments including these:

- The rise in numbers of organisations can be attributed to the extraordinary response to the era of inequality, and government denial of a crisis in housing and poverty: foodbanks, food recovery, breakfasts and lunches for schools have all boomed in the past five years.
- Yes, the low level of financial reserves in community organisations is a concern. In former times volunteers were the innovators, finding new ways to deliver services, creating new initiatives: again, formalisation of service delivery and contract specifications have inhibited organisation innovation and volunteer creativity.
- The report notes the current mix of sector funding is unsustainable and urges new ways of operating: community organisations are already aware of this pressure and are moving to collaboration and mergers where appropriate, and to partnerships with corporate organisations.

All of these comments highlight the importance of attracting and retaining the right people. Clearly this is one key area that boards, and the leaders of every organisation retain reasonable control over. Hence the
areas of recruitment and training and appointment of the right persons into the right roles continues to remain a valuable source of gaining advantage for NFPs.

While reporting entities and especially those commercial entities with shareholders have obligations of public reporting; nevertheless, many more NFPs are now assuming greater responsibility and oversight of their salary payments than ever before.

It is a board responsibility and part of sound governance practices to better understand and be engaged in setting and monitoring of not only the CEO's remuneration but also the senior management of the NFP.

Salaries and remuneration generally are best understood as a multi-faceted governance issue. Hence the remuneration offered to senior executives and staff remains a sensitive issue.

Whether it is the base salary and or any variable component, many today especially as interested and engaged stakeholders, seek to be informed and wish to keep a close eye on how the organisation's board of governance is dealing with such matters.

No one ignores the obvious that good performance needs to often be linked to the right remuneration, but payments need to be commensurate with performance and boards more active in their oversight of this area.

Often it is the boards that are seen as failing to exercise good governance practice within the remuneration area. Directors are now expected to address the questions of remuneration with an appropriate supervisory framework; including being capable of demonstrating the requisite level of leadership, professionalism, experience, and sound governance decision-making.

Consistently our feedback from directors, CEOs and senior executive teams within the sector is by using the Enterprise Care Report we are assured that "our organisation has the appropriate remuneration levels and our salaries are competitive within the marketplace". From a governance perspective this is essential to reassure our stakeholders that their directors are expending due skill, care and attention.

The Report establishes the New Zealand Not for Profit sector benchmark metrics; and strongly supports sound governance practices.

In working with expert remuneration advisors, we assist organisations to better manage this important aspect of their governance. The regular positive feedback from expert advisors and professional remuneration users confirms the value of including numerous graphics, trend analysis and report. This supports the executives and those with governance responsibilities to strongly benchmark relevant and appropriate remuneration levels within their organisations.


Damien Smith LLB B Com FAICD FGIA FCIS FIML CAHRI
Managing Director
Enterprise Care

## About Us

Established in 1988, Enterprise Care delivers effective governance solutions. Together, we work with you to transform your organisation's leaders. By creating an effective governance environment, everyone can positively contribute to achieving the organisation's purpose. Being at the forefront of governance thinking, we understand what it takes to deliver real solutions that enable your organisation to perform successfully over the long term.

## Our Purpose

At Enterprise Care we are committed to helping build better organisations.

## The Intelligence of Positive Social Impact

Better governed organisations foster community trust; achieve a more reliable and sustainable operation, increase opportunities for professional development and personal growth, and ensure people have a sense of belonging and personal engagement.

## Our Commitments

Enterprise Care's commitments are to:

- Deliver market-leading products and services
- Innovate by offering value-creating solutions
- Offer practical solutions by understanding our clients' needs
- Respect and value our business partners
- Work collaboratively to create productive relationships.


## Governance Intelligence ${ }^{\circledR}$

Peter Drucker, the management consultant guru, educator and author commented that "Management is doing things right. Leadership is doing the right things."

As such governance needs to directly nurture an organisation's profitability and resilience. The essence of Governance Intelligence ${ }^{\circledR}$ provides operational clarity and the pathway to be a High-Performance Organisation.

This enhances an organisation's capability to gather information to successfully address the volatility, uncertainties, complexities, and ambiguities it faces on a daily basis in a timely and effective manner.

It helps directors, MDs/CEOs, senior executives, and all staff achieve better performance. Those organisations with high Governance Intelligence ${ }^{\circledR}$ are more resilient and achieve success at a higher level when benchmarked against their peers.

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## IMW

 walkerwaylandWalker Wayland Auckland is a professional accounting firm providing advisory, tax and audit services and is part of the Walker Wayland Australasia network and backed by the BKR International global accounting association. Our experienced team is trusted to deliver targeted and relevant advice as well as technical knowledge to help our clients achieve their ambitions. We understand that your success is our success.

Our goal is to provide exceptional client focused services. To achieve this, we ensure the people that work with you are highly skilled, committed and take pride in what they do. Walker Wayland Auckland is committed to assist our communities to grow and is active in serving, supporting and contributing to charities and community groups.

The services below are by no means exhaustive of what we can offer. We love a challenge give us your most complex problem and we will find a solution.

## - Business Advisory Services

- Audit \& Assurance
- Taxation Compliance \& Advisory

Walker Wayland is well equipped to deliver a range of services that are relevant to business today. As members of the New Zealand Institute of Chartered Accountants, we offer our clients a personalised and practical service. With our specialist staff able to draw on an international network of expertise and experience, we offer our clients particular advantages in local and global business and, as business owners and operators ourselves, we understand issues facing business "at the coalface". Working shoulder to shoulder with our clients our people are, committed, take pride in what they do and are passionate about making a difference.


[^0]
## Research Methodology

Survey questionnaire: The survey questionnaire was provided in electronic format and contained background information and instructions to the respondents together with a list of supporters. The financial data requested was prepared in an open-ended format. Questions covering benefit policy information and the organisation profile were close-ended.

Respondents: Sixty seven (67) responses covering 170 positions were received and included in the report.

Results: All responses were collected and stored on a secure server, reviewed for consistency and used to generate tabular results. Percentages listed for all data were rounded off, which sometimes accounted for total percentages being a small percent more or less than $100 \%$. The remuneration information was crosstabbed with all the organisation profile information.

Column headings: The column headings for total salary tables consist of: the number of responses ( N ) together with the percentage of the total for that category that $N$ represents; Average (mean); Quartile 1; Quartile 2 (median); and Quartile 3. The responses under all column headings are indicated as dollars where the $\$$ sign is used, as percentages where the $\%$ sign is used, and absolute numbers where no sign is used.

Quartiles: The quartile figures are obtained by listing the salary figures of all respondents in a particular category from lowest to highest and then dividing this list into four (4) parts with an equal number of respondents in each. Quartile 1 provides the salary figure which $75 \%$ of the respondents' salary figures are above (and $25 \%$ below); Quartile 2 or Median Value provides the salary figure which $50 \%$ of the respondents' salary figures are above (and 50\% below); and Quartile 3 provides the salary figure which $25 \%$ of the respondents' salary figures are above (and $75 \%$ below).

Rounding of Percentages: The rounding of percentages to whole numbers and in some cases to one (1) decimal point may see totals not being equal to $100 \%$.

## BOARD

Accountable for the governance of the whole organisation. Responsible for overall conduct and delivery of the organisation's strategic purpose, including all divisions and separate operations

## Board Highlights


$\left.\begin{array}{lcccc} & & \text { Average Salary } \\ \text { Only }\end{array} \quad \begin{array}{c}\text { Average Total } \\ \text { Salary (all } \\ \text { respondents) }\end{array} \quad \begin{array}{c}\text { Average Total } \\ \text { Salary for those } \\ \text { who received a } \\ \text { Salary }\end{array} \quad \begin{array}{c}\text { Average Total } \\ \text { Salary for those } \\ \text { who did not } \\ \text { receive a Salary }\end{array}\right\}$

| INCUMBENT'S GENDER |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | $60 \%$ | Female | $30 \%$ | Undisclosed | $10 \%$ |
| Average Total Salary |  | $\$ 9,120$ |  | $\$ 11,083$ |  | $\$ 12,000$ |

Other forms of compensation provided to the Board:

|  | $\$$ | $\%$ |
| :--- | :---: | :---: |
| Bonus | $\$ 0$ | $0 \%$ |
| Professional Development | $\$ 4,611$ | $45 \%$ |
| Insurance | $\$ 2,168$ | $40 \%$ |
| Car Supplied/Allowance | $\$ 0$ | $0 \%$ |
| All other types of benefits | $\$ 2,750$ | $40 \%$ |

## Table 1 Total Salary for Board*

|  | TOTAL |  | AVERAGE (mean) | 75\% EARN MORE† | MEDIAN VALUE $\dagger$ | 25\% EARN MOREt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BOARD | 20 |  | \$9,997 | \$1,500 | \$4,500 | \$6,642 |
| TOTAL EXPENDITURE |  |  |  |  |  |  |
| Under \$500,000 | 1 | 5\% | \$6,642 | \$6,642 | \$6,642 | \$6,642 |
| \$500,000 to under \$1.25 million | 9 | 45\% | \$3,356 | \$0 | \$4,500 | \$5,500 |
| \$1.25 million to under \$3 million | 4 | 20\% | \$4,000 | \$2,500 | \$3,500 | \$5,000 |
| \$3 million to under \$6 million | 6 | 30\% | \$24,517 | \$1,500 | \$34,600 | \$41,500 |
| AVERAGE NUMBER OF EMPLOYEES |  |  |  |  |  |  |
| 0 to 2 employees | 1 | 5\% | \$0 | \$0 | \$0 | \$0 |
| 3 to 5 employees | 5 | 25\% | \$2,828 | \$0 | \$2,000 | \$5,500 |
| 6 to 10 employees | 5 | 25\% | \$4,740 | \$4,200 | \$5,000 | \$7,250 |
| 11 to 20 employees | 5 | 25\% | \$15,200 | \$4,500 | \$14,250 | \$24,000 |
| 21 to 40 employees | 2 | 10\% | \$3,000 | \$2,500 | \$3,000 | \$3,000 |
| Over 250 employees | 2 | 10\% | \$40,050 | \$34,600 | \$40,050 | \$40,050 |
| NUMBER OF PAID MEMBERS |  |  |  |  |  |  |
| No paid members | 2 | 10\% | \$40,050 | \$34,600 | \$40,050 | \$40,050 |
| Under 50 paid members | 3 | 15\% | \$10,000 | \$2,500 | \$3,500 | \$24,000 |
| 101 to 500 paid members | 5 | 25\% | \$2,428 | \$0 | \$2,750 | \$5,500 |
| 501 to 1000 paid members | 4 | 20\% | \$4,050 | \$2,000 | \$4,200 | \$5,000 |
| 1001 to 50,000 paid members | 6 | 30\% | \$10,250 | \$1,500 | \$4,500 | \$9,500 |
| GEOGRAPHIC SCOPE |  |  |  |  |  |  |
| Regional | 2 | 10\% | \$40,050 | \$34,600 | \$40,050 | \$40,050 |
| National | 17 | 85\% | \$7,050 | \$1,500 | \$4,500 | \$5,500 |
| International | 1 | 5\% | \$0 | \$0 | \$0 | \$0 |
| HEADQUARTERS LOCATION |  |  |  |  |  |  |
| Auckland | 5 | 25\% | \$400 | \$0 | \$0 | \$2,000 |
| Wellington | 10 | 50\% | \$7,034 | \$4,200 | \$5,000 | \$6,642 |
| Regional Centre | 5 | 25\% | \$25,520 | \$3,500 | \$34,600 | \$41,500 |

[^1]
## Table 1 Board (cont.)

|  | TOTAL |  | AVERAGE (mean) | 75\% EARN MORE† | MEDIAN VALUE $\dagger$ | 25\% EARN MORE† |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORGANISATION CLASSIFICATION |  |  |  |  |  |  |
| Community \& Family Services | 3 | 15\% | \$10,000 | \$2,500 | \$3,500 | \$24,000 |
| Disability Services | 2 | 10\% | \$40,050 | \$34,600 | \$40,050 | \$40,050 |
| Industry/Trade | 10 | 50\% | \$7,284 | \$1,500 | \$4,500 | \$6,642 |
| Professional | 4 | 20\% | \$4,250 | \$0 | \$2,000 | \$5,500 |
| Sporting and Recreation | 1 | 5\% | \$0 | \$0 | \$0 | \$0 |
| GENDER |  |  |  |  |  |  |
| Male | 12 | 60\% | \$9,120 | \$1,500 | \$4,500 | \$5,500 |
| Female | 6 | 30\% | \$11,083 | \$2,500 | \$5,500 | \$9,500 |
| Undisclosed | 2 | 10\% | \$12,000 | \$0 | \$12,000 | \$12,000 |

## Table 1A Board Analysis

|  | TOTAL | MALES | FEMALES | UNDISCLOSED |
| :---: | :---: | :---: | :---: | :---: |
| SALARY DETAIL BY GENDER |  |  |  |  |
| Average Salary Only | \$5,955 | \$5,758 | \$8,333 | \$0 |
| Number responding | 20 | 12 | 6 | 2 |
| Average Insurance | \$2,168 | \$,2049 | \$3,000 | \$0 |
| Number responding | 8 | 7 | 1 | 0 |
| Average Professional Development | \$4,611 | \$3,800 | \$1.933 | \$20,000 |
| Number responding | 9 | 5 | 3 | 1 |
| Average for all other Benefits | \$2,750 | \$2,333 | \$2,750 | \$4,000 |
| Number responding | 8 | 3 | 4 | 1 |
| Average Total Salary* | \$9,997 | \$9,120 | \$11,083 | \$12,000 |
| Number responding | 20 | 12 | 6 | 3 |
| NUMBER OF YEARS AS DIRECTOR |  |  |  |  |
| Less than 1 year | 4 | 1 | 3 | 0 |
| Number responding | 20\% | 8\% | 50\% | 0\% |
| 1-3 years | 11 | 6 | 3 | 2 |
| Number responding | 55\% | 50\% | 50\% | 100\% |
| 4-6 years | 2 | 2 | 0 | 0 |
| Number responding | 10\% | 17\% | 05 | 0\% |
| 7-10 years | 0 | 0 | 0 | 0 |
| Number responding | 0\% | 0\% | 0\% | 0\% |
| Over 10 years | 3 | 3 | 0 | 0 |
| Number responding | 15\% | 25\% | 0\% | 0\% |
| LeNGTH OF STANDARD TERM OF OFFICE |  |  |  |  |
| 1 year | 2 | 2 | 0 | 0 |
| Number responding | 10\% | 17\% | 0\% | 0\% |
| 2 years | 5 | 3 | 1 | 1 |
| Number responding | 25\% | 25\% | 17\% | 50\% |
| 3 years | 9 | 4 | 4 | 1 |
| Number responding | 45\% | 33\% | 67\% | 50\% |
| Over 3 years | 4 | 3 | 1 | 0 |
| Number responding | 20\% | 25\% | 17\% | 0\% |

[^2]
## Table 1A Board Analysis (cont.)

## NUMBER OF OTHER BOARDS DIRECTORS SIT ON



## CHIEF EXECUTIVE OFFICER

Accountable for the whole of the organisation. Responsible for overall conduct and delivery of the organisation's strategic purpose, including all divisions and separate operations

## Chief Executive Officer Highlights



|  | Average Salary Only | Average Bonus | Average Total Salary | Minimum <br> Total <br> Salary | Maximum Total Salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Chief Executive Officer | \$148,851 | \$13,775 | \$158,621 | \$80,626 | \$355,000 |
| Number Responding | 52 | 23 | 52 |  |  |
| INCUMBENT'S GENDER |  |  |  |  |  |
|  | Male | 56\% |  | Female | 44\% |
| Average Total Salary |  | 168,104 |  |  | \$146,666 |

Other forms of compensation provided to Chief Executive Officers:

|  | $\$$ | $\%$ |
| :--- | :---: | :---: |
| Bonus | $\$ 13,775$ | $44 \%$ |
| Professional Development | $\$ 3,079$ | $60 \%$ |
| Insurance | $\$ 570$ | $10 \%$ |
| Car Supplied/Allowance | $\$ 16,680$ | $27 \%$ |
| All other types of benefits | $\$ 2,017$ | $23 \%$ |

# Table 2 Total Salary for Chief Executive Officer* 

|  | TOTAL |  | AVERAGE <br> (mean) | 75\% EARN MORE $\dagger$ | MEDIAN VALUE $\dagger$ | 25\% EARN MORE† |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CHIEF EXECUTIVE OFFICER | 5 |  | \$158,621 | \$108,000 | \$141,142 | \$200,500 |
| TOTAL EXPENDITURE |  |  |  |  |  |  |
| Under \$500,000 | 19 | 37\% | \$124,949 | \$100,600 | \$110,500 | \$141,142 |
| \$500,000 to under \$1.25 million | 19 | 37\% | \$150,288 | \$123,000 | \$142,257 | \$184,099 |
| \$1.25 million to under \$3 million | 7 | 13\% | \$195,371 | \$141,200 | \$212,000 | \$230,000 |
| \$3 million to under \$6 million | 7 | 13\% | \$235,886 | \$156,000 | \$248,000 | \$277,500 |
| AVERAGE NUMBER OF EMPLOYEES |  |  |  |  |  |  |
| 0 to 2 employees | 14 | 27\% | \$129,095 | \$95,000 | \$110,500 | \$181,600 |
| 3 to 5 employees | 20 | 38\% | \$147,002 | \$118,000 | \$132,750 | \$155,000 |
| 6 to 10 employees | 10 | 19\% | \$173,323 | \$84,500 | \$162,400 | \$212,000 |
| 11 to 20 employees | 4 | 8\% | \$230,875 | \$153,000 | \$243,500 | \$249,500 |
| 21 to 40 employees | 3 | 6\% | \$198,733 | \$100,000 | \$141,200 | \$355,000 |
| Over 250 employees | 1 | 2\% | \$248,000 | \$248,000 | \$248,000 | \$248,000 |
| NUMBER OF PAID MEMBERS |  |  |  |  |  |  |
| No paid members | 5 | 10\% | \$147,082 | \$105,000 | \$126,411 | \$156,000 |
| Under 50 paid members | 4 | 8\% | \$173,450 | \$125,000 | \$141,200 | \$184,099 |
| 50 to 100 paid members | 5 | 10\% | \$140,567 | \$106,000 | \$108,000 | \$175,000 |
| 101 to 500 paid members | 14 | 27\% | \$154,511 | \$110,500 | \$141,142 | \$181,600 |
| 501 to 1000 paid members | 7 | 13\% | \$158,241 | \$118,000 | \$145,688 | \$208,000 |
| 1001 to 50,000 paid members | 17 | 33\% | \$167,378 | \$95,000 | \$135,000 | \$212,000 |
| GEOGRAPHIC SCOPE |  |  |  |  |  |  |
| Local | 1 | 2\% | \$95,000 | \$95,000 | \$95,000 | \$95,000 |
| Regional | 3 | 6\% | \$142,875 | \$80,626 | \$100,000 | \$248,000 |
| National | 45 | 87\% | \$159,535 | \$110,500 | \$136,000 | \$200,500 |
| International | 3 | 6\% | \$181,867 | \$156,000 | \$181,600 | \$208,000 |
| HEADQUARTERS LOCATION |  |  |  |  |  |  |
| Auckland | 17 | 33\% | \$172,127 | \$121,700 | \$136,000 | \$200,500 |
| Wellington | 26 | 50\% | \$156,546 | \$108,000 | \$142,257 | \$208,000 |
| Christchurch | 2 | 4\% | \$99,918 | \$94,836 | \$99,918 | \$99,918 |
| Regional Centre | 7 | 13\% | \$150,302 | \$95,000 | \$126,411 | \$248,000 |

[^3]
## Table 2 Chief Executive Officer (cont.)

|  | TOTAL |  | AVERAGE <br> (mean) | 75\% EARN MORE† | MEDIAN VALUE† | 25\% EARN MORE† |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORGANISATION CLASSIFICATION |  |  |  |  |  |  |
| Academic/Education | 1 | 2\% | \$156,000 | \$156,000 | \$156,000 | \$156,000 |
| Aged Care | 1 | 2\% | \$184,099 | \$184,099 | \$184,099 | \$184,099 |
| Community \& Family Services | 4 | 8\% | \$142,832 | \$80,626 | \$106,000 | \$141,200 |
| Disability Services | 1 | 2\% | \$248,000 | \$248,000 | \$248,000 | \$248,000 |
| Health Care | 1 | 2\% | \$105,000 | \$105,000 | \$105,000 | \$105,000 |
| Health Education | 2 | 4\% | \$143,700 | \$125,000 | \$143,700 | \$143,700 |
| Industry/Trade | 18 | 35\% | \$175,204 | \$118,000 | \$153,000 | \$219,000 |
| Mental Health | 1 | 2\% | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Professional | 13 | 25\% | \$146,812 | \$92,000 | \$136,000 | \$202,900 |
| Social Enterprise | 1 | 2\% | \$100,600 | \$100,600 | \$100,600 | \$100,600 |
| Sporting and Recreation | 1 | 2\% | \$121,700 | \$121,700 | \$121,700 | \$121,700 |
| Other | 8 | 15\% | \$163,995 | \$113,800 | \$135,000 | \$186,000 |
| GENDER |  |  |  |  |  |  |
| Male | 29 | 56\% | \$168,104 | \$118,000 | \$153,000 | \$212,000 |
| Female | 23 | 44\% | \$146,666 | \$100,000 | \$15,000 | \$156,000 |
| YEARS IN POSITION |  |  |  |  |  |  |
| Less than 1 year | 3 | 6\% | \$114,679 | \$94,836 | \$108,000 | \$141,200 |
| 1 to 3 years | 10 | 19\% | \$229,671 | \$123,000 | \$141,142 | \$230,000 |
| 4 to 6 years | 18 | 35\% | \$153,947 | \$106,000 | \$136,000 | \$186,000 |
| 7 to 10 years | 4 | 8\% | \$163,000 | \$84,500 | \$155,000 | \$200,500 |
| Over 10 years | 17 | 33\% | \$155,484 | \$100,000 | \$118,000 | \$184,099 |
| YEARS WITH ORGANISATION |  |  |  |  |  |  |
| Less than 1 year | 2 | 4\% | \$124,600 | \$108,000 | \$124,600 | \$124,600 |
| 1 to 3 years | 7 | 13\% | \$188,356 | \$132,750 | \$141,142 | \$230,000 |
| 4 to 6 years | 20 | 38\% | \$155,835 | \$106,000 | \$136,000 | \$186,000 |
| 7 to 10 years | 4 | 8\% | \$163,000 | \$84,500 | \$155,000 | \$200,500 |
| Over 10 years | 19 | 37\% | \$153,259 | \$100,000 | \$123,000 | \$181,600 |

[^4]
## Table 2A Chief Executive Officer

## Analysis

|  | TOTAL | MALES | FEMALES |
| :---: | :---: | :---: | :---: |
| SALARY DETAIL BY GENDER |  |  |  |
| Average Salary Only | \$148,851 | \$157,576 | \$137,850 |
| Number responding | 52 | 29 | 23 |
| Average Bonus | \$13,775 | \$13,790 | \$13,748 |
| Number responding | 23 | 15 | 8 |
| Average for Car Supplied/Allowance | \$13,744 | \$12,500 | \$18,720 |
| Number responding | 5 | 4 | 1 |
| Average Insurance | \$570 | \$488 | \$900 |
| Number responding | 5 | 4 | 1 |
| Average Professional Development | \$3,079 | \$2,106 | \$4,261 |
| Number responding | 31 | 17 | 14 |
| Average for all other Benefits | \$2,689 | \$2,675 | \$2,700 |
| Number responding | 9 | 4 | 5 |
| Average Total Salary* | \$158,621 | \$168,104 | \$146,666 |
| Number responding | 52 | 29 | 23 |
| Minimum Total Salary* | \$80,626 | \$80,500 | \$80,626 |
| Maximum Total Salary* | \$355,000 | \$310,000 | \$355,000 |

[^5]
## Table 2A Chief Executive Officer Analysis (cont.)

| Timeframe | \$ | $\%$ |
| :--- | :---: | :---: |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME IN POSITION |  |  |
| Less than 1 year | $\$ 114,679$ | $6 \%$ |
| 1 to 3 years | $\$ 183,799$ | $19 \%$ |
| 4 to 6 years | $\$ 154,058$ | $35 \%$ |
| 7 to 10 years | $\$ 162,500$ | $8 \%$ |
| Over 10 years | $\$ 155,484$ | $33 \%$ |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME WITH ORGANISATION |  |  |
| Less than 1 year | $\$ 124,600$ | $4 \%$ |
| 1 to 3 years | $\$ 188,356$ | $13 \%$ |
| 4 to 6 years | $\$ 155,935$ | $38 \%$ |
| 7 to 10 years | $\$ 162,500$ | $8 \%$ |
| Over 10 years | $\$ 153,259$ | $37 \%$ |

Where a total salary increase was received in 2018, the average amount of such increase was $4.49 \%$.

[^6]
## Table 2A Chief Executive Officer

 Analysis (cont.)RECEIVED A BONUS AND/OR INCENTIVE THAT WERE BASED TOTALLY OR IN PART ON PERFORMANCE
MEASURES

RECEIVED SALARY REVIEW ON A SCHEDULED BASIS $\quad$|  |  |
| :---: | :---: |
| $79 \%$ | $79 \%$ |
| of all | of all male |

FOR CEOs WHO RECEIVED A SALARY REVIEW

| Receive one every 6 months | $0 \%$ | $0 \%$ | $0 \%$ |
| :--- | :---: | :---: | :---: |
| Receive one every 12 months | $90 \%$ | $91 \%$ | $94 \%$ |
| Receive one every 18 months | $2 \%$ | $4 \%$ | $0 \%$ |
| Received one on Other scheduled period | $7 \%$ | $4 \%$ | $6 \%$ |

AVERAGE AMONT OF TOTAL SALARY* INCREASE DURING MOST RECENT FINANCIAL YEAR*

| Overall | Male | Female |
| :---: | :---: | :---: |
| $4.49 \%$ | $5.15 \%$ | $3.79 \%$ |


| InCREASE WAS BASED TOTALLY OR IN PART ON PERFORMANCE MEASURES |  |  |  |
| :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 44 \% \\ \text { of all } \\ \text { respondents } \end{gathered}$ | $\begin{gathered} 55 \% \\ \text { of all male } \\ \text { respondents } \end{gathered}$ | $30 \%$ <br> of all female respondents |
| FOR CEOs WHO RECEIVED A SALARY |  |  |  |
| Received from Committee of Management/Board | 72\% | 71\% | 73\% |
| Received from Executive Committee | 18\% | 18\% | 18\% |
| Received from Salaries Committee | 2\% | 4\% | 0\% |
| Received from Other source | 8\% | 7\% | 9\% |
| CEOs WHO HAVE A WRITTEN EMPLOYMENT CONTRACT/LETTER OF AGREEMENT |  |  |  |
|  | 100\% | 56\% | 44\% |

[^7]
## Table 2A Chief Executive Officer Analysis (cont.)




## GENERAL MANAGER

Is fully accountable for the management and
delivery of a specific functional area

## General Manager Highlights



|  | Average <br> Salary <br> Only | Average <br> Bonus | Average Total <br> Salary | Minimum <br> Total Salary | Maximum <br> Total Salary |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| General Manager | $\$ 102,433$ | $\$ 2,500$ | $\$ 103,413$ | $\$ 45,103$ | $\$ 241,500$ |  |
| Number Responding | 25 | 5 | 25 |  |  |  |
| INCUMBENT'S GENDER |  |  |  |  |  |  |
|  | Male | $28 \%$ | Female | $44 \%$ | Undisclosed | $8 \%$ |
| Average Total Salary |  | $\$ 107,214$ |  | $\$ 106,669$ |  | $\$ 64,065$ |

Other forms of compensation provided to General Managers:

|  | $\$$ | $\%$ |
| :--- | :---: | :---: |
| Bonus | $\$ 2,500$ | $20 \%$ |
| All other types of benefits | $\$ 2,000$ | $24 \%$ |

## Table 3 Total Salary for

## General Manager*

|  | TOTAL |  | AVERAGE (mean) | 75\% EARN MORE† | MEDIAN VALUE $\dagger$ | 25\% EARN MORE $\dagger$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL MANAGER | 25 |  | \$103,413 | \$83,000 | \$98,501 | \$120,000 |
| TOTAL EXPENDITURE |  |  |  |  |  |  |
| Under \$500,000 | 5 | 20\% | \$70,980 | \$45,130 | \$75,000 | \$83,640 |
| \$500,000 to under \$1.25 million | 8 | 32\% | \$93,140 | \$83,000 | \$85,000 | \$98,501 |
| \$1.25 million to under \$3 million | 4 | 16\% | \$116,955 | \$105,000 | \$106,320 | \$125,000 |
| \$3 million to under \$6 million | 7 | 28\% | \$124,786 | \$97,000 | \$115,00 | \$130,000 |
| \$6 million to under \$10 million | 1 | 4\% | \$144,000 | \$144,000 | \$144,000 | \$144,000 |
| AVERAGE NUMBER OF EMPLOYEES |  |  |  |  |  |  |
| 0 to 2 employees | 5 | 20\% | \$70,980 | \$45,130 | \$75,000 | \$83,640 |
| 3 to 5 employees | 8 | 32\% | \$94,742 | \$83,000 | \$88,000 | \$103,000 |
| 6 to 10 employees | 3 | 12\% | \$142,167 | \$60,000 | \$125,000 | \$241,500 |
| 11 to 20 employees | 6 | 24\% | \$118,667 | \$97,000 | \$115,000 | \$130,000 |
| 21 to 40 employees | 2 | 8\% | \$95,000 | \$85,000 | \$95,000 | \$95,000 |
| 41 to 75 employees | 1 | 4\% | \$144,000 | \$144,000 | \$144,000 | \$144,000 |
| NUMBER OF PAID MEMBERS |  |  |  |  |  |  |
| No paid members | 2 | 8\% | \$170,001 | \$98,501 | \$170,001 | \$170,001 |
| Under 50 paid members | 1 | 4\% | \$105,000 | \$105,000 | \$105,000 | \$105,000 |
| 50 to 100 paid members | 4 | 16\% | \$69,815 | \$45,130 | \$45,130 | \$83,000 |
| 101 to 500 paid members | 4 | 16\% | \$102,705 | \$85,000 | \$88,000 | \$106,320 |
| 501 to 1000 paid members | 3 | 12\% | \$97,880 | \$83,640 | \$85,000 | \$125,000 |
| 1001 to 50,000 paid members | 11 | 44\% | \$105,147 | \$75,000 | \$110,000 | \$130,000 |
| GEOGRAPHIC SCOPE |  |  |  |  |  |  |
| National | 24 | 96\% | \$97,660 | \$83,000 | \$98,501 | \$115,000 |
| International | 1 | 4\% | \$241,500 | \$241,500 | \$241,500 | \$241,500 |
| HEADQUARTERS LOCATION |  |  |  |  |  |  |
| Auckland | 5 | 20\% | \$81,328 | \$75,000 | \$83,640 | \$85,000 |
| Wellington | 16 | 64\% | \$113,474 | \$85,000 | \$110,000 | \$130,000 |
| Christchurch | 1 |  | \$62,615 | \$62,615 | \$62,615 | \$62,615 |
| Regional Centre | 3 | 12\% | \$100,167 | \$97,000 | \$98,501 | \$105,00 |

[^8]
## Table 3 General Manager (cont.)

|  | TOTAL |  | AVERAGE <br> (mean) | 75\% EARN MOREt+ | MEDIAN VALUEt | 25\% EARN MORE† |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORGANISATION CLASSIFICATION |  |  |  |  |  |  |
| Academic/Education | 3 | 12\% | \$159,773 | \$106,320 | \$131,500 | \$241,500 |
| Community \& Family Services | 4 | 16\% | \$75,315 | \$45,130 | \$75,065 | \$105,000 |
| Employment Services | 1 | 4\% | \$83,640 | \$83,640 | \$83,640 | \$83,640 |
| Industry/Trade | 9 | 36\% | 112,000 | \$88,000 | \$115,000 | \$125,000 |
| Professional | 4 | 16\$ | \$83,904 | \$62,615 | \$85,000 | \$94,000 |
| Sporting and Recreation | 1 | 4\% | \$60,000 | \$60,000 | \$60,000 | \$60,000 |
| Other | 3 | 12\% | \$105,834 | \$75,000 | \$98,501 | \$144,000 |
| GENDER |  |  |  |  |  |  |
| Male | 7 | 28\% | \$107,214 | \$97,000 | \$105,000 | \$130,000 |
| Female | 16 | 64\% | \$106,669 | \$83,640 | \$103,000 | \$115,000 |
| Undisclosed | 2 | 8\% | \$64,065 | \$45,130 | \$64,065 | \$64,065 |
| YEARS IN POSITION |  |  |  |  |  |  |
| Less than 1 year | 5 | 20\% | \$85,352 | \$45,130 | \$85,000 | \$120,000 |
| 1 to 3 years | 11 | 44\% | \$110,467 | \$83,640 | \$97,000 | \$125,000 |
| 4 to 6 years | 2 | 8\% | \$122,500 | \$115,000 | \$122,500 | \$122,500 |
| 7 to 10 years | 3 | 12\% | \$93,274 | \$75,000 | \$98,501 | \$106,320 |
| Over 10 years | 4 | 16\% | \$104,654 | \$62,615 | \$106,000 | \$110,000 |
| YEARS WITH ORGANISATION |  |  |  |  |  |  |
| Less than 1 year | 4 | 16\% | \$85,440 | \$45,130 | \$85,565 | \$120,000 |
| 1 to 3 years | 8 | 32\% | \$114,643 | \$83,000 | \$97,000 | \$105,000 |
| 4 to 6 years | 6 | 24\% | \$104,667 | \$85,000 | \$115,000 | \$125,000 |
| 7 to 10 years | 3 | 12\% | \$93,274 | \$75,000 | \$98,501 | \$106,320 |
| Over 10 years | 4 | 16\% | \$104,654 | \$62,615 | \$106,000 | \$110,000 |

[^9]
## Table 3A General Manager Analysis

| Timeframe | $\mathbf{\$}$ | $\%$ |
| :--- | :---: | :---: |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME IN POSITION |  |  |
| Less than 1 year | $\$ 85,352$ | $20 \%$ |
| 1 to 3 years | $\$ 110,467$ | $44 \%$ |
| 4 to 6 years | $\$ 122,500$ | $8 \%$ |
| 7 to 10 years | $\$ 93,274$ | $12 \%$ |
| Over 10 years | $\$ 104,654$ | $16 \%$ |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME WITH ORGANISATION |  |  |
| Less than 1 year | $\$ 85,440$ | $16 \%$ |
| 1 to 3 years | $\$ 114,643$ | $32 \%$ |
| 4 to 6 years | $\$ 104,667$ | $24 \%$ |
| 7 to 10 years | $\$ 93,274$ | $12 \%$ |
| Over 10 years | $\$ 104,654$ | $16 \%$ |

Where a total salary increase was received in 2018, the average amount of such increase was 2.49\%.

* Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)


## Table 3A General Manager Analysis

## (cont.)



## MANAGER

Has significant responsibility for the management and delivery of a specific functional area

## Manager Highlights



|  | Average <br> Salary <br> Only | Average <br> Bonus | Average Total <br> Salary | Minimum <br> Total Salary | Maximum <br> Total Salary |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Manager | $\$ 90,186$ | $\$ 2,857$ | $\$ 91,234$ | $\$ 45,120$ | $\$ 280,000$ |  |
| Number Responding | 47 | 7 | 47 |  |  |  |
| INCUMBENT'S GENDER |  |  |  |  |  |  |
|  | Male | $15 \%$ | Female | $83 \%$ | Undisclosed | $2 \%$ |
| Average Total Salary |  | $\$ 94,250$ |  | $\$ 91,875$ |  | $\$ 45,120$ |

Other forms of compensation provided to Managers:

|  | $\$$ | $\%$ |
| :--- | :---: | :---: |
| Bonus | $\$ 2,857$ | $15 \%$ |
| All other types of benefits | $\$ 4,179$ | $15 \%$ |

## Table 4 Total Salary for Manager*

|  | TOTAL | AVERAGE | 75\% EARN | MEDIAN | 25\% EARN |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (mean) | MOREt | VALUEt | MOREt |  |  |

[^10]
## Table 4 Manager (cont.)

|  | TOTAL |  | AVERAGE <br> (mean) | 75\% EARN MORE $\dagger$ | MEDIAN VALUE $\dagger$ | 25\% EARN <br> MORE $\dagger$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORGANISATION CLASSIFICATION |  |  |  |  |  |  |
| Academic/Education | 2 | 4\% | \$77,750 | \$72,000 | \$77,750 | \$77,750 |
| Aged Care | 1 | 2\% | \$103,850 | \$103,850 | \$103,850 | \$103,850 |
| Community \& Family Services | 9 | 19\% | \$78,914 | \$66,857 | \$85,000 | \$106,000 |
| Employment Services | 1 | 2\% | \$82,560 | \$82,560 | \$82,560 | \$82,560 |
| Industry/Trade | 15 | 32\% | \$88,867 | \$85,000 | \$88,000 | \$96,500 |
| Professional | 10 | 21\% | \$94,825 | \$67,130 | \$98,000 | \$122,500 |
| Sporting and Recreation | 2 | 4\% | \$75,000 | \$70,000 | \$75,000 | \$75,000 |
| Other | 7 | 15\% | \$115,714 | \$60,000 | \$70,000 | \$140,000 |
| GENDER |  |  |  |  |  |  |
| Male | 7 | 15\% | \$94,250 | \$85,000 | \$95,500 | \$103,850 |
| Female | 39 | 83\% | \$91,875 | \$70,000 | \$82,560 | \$100,000 |
| Undisclosed | 1 | 2\% | \$45,120 | \$45,120 | \$45,120 | \$45,120 |
| YEARS IN POSITION |  |  |  |  |  |  |
| Less than 1 year | 8 | 17\% | \$87,043 | \$45,120 | \$85,000 | \$105,000 |
| 1 to 3 years | 20 | 43\% | \$83,135 | \$66,857 | \$76,125 | \$85,000 |
| 4 to 6 years | 7 | 15\% | 81,626 | \$67,130 | \$75,000 | \$104,000 |
| 7 to 10 years | 8 | 17\% | \$126,644 | \$95,500 | \$100,000 | \$122,500 |
| Over 10 years | 4 | 9\% | \$86,100 | \$60,400 | \$80,000 | \$98,000 |
| YEARS WITH ORGANISATION |  |  |  |  |  |  |
| Less than 1 year | 8 | 17\% | \$85,530 | \$45,120 | \$85,000 | \$105,000 |
| 1 to 3 years | 17 | 36\% | \$85,611 | \$65,000 | \$74,800 | \$85,000 |
| 4 to 6 years | 12 | 26\% | \$100,292 | \$75,000 | \$85,000 | \$88,000 |
| 7 to 10 years | 6 | 13\% | \$100,075 | \$82,100 | \$96,500 | \$103,850 |
| Over 10 years | 4 | 9\% | \$86,100 | \$60,400 | \$80,000 | \$98,000 |

[^11]
## Table 4A Manager Analysis

| Timeframe | $\mathbf{\$}$ | $\%$ |
| :--- | :---: | :---: |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME IN POSITION |  |  |
| Less than 1 year | $\$ 87,043$ | $17 \%$ |
| 1 to 3 years | $\$ 83,135$ | $43 \%$ |
| 4 to 6 years | $\$ 81,626$ | $15 \%$ |
| 7 to 10 years | $\$ 126,644$ | $17 \%$ |
| Over 10 years | $\$ 86,100$ | $9 \%$ |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME WITH ORGANISATION |  |  |
| Less than 1 year | $\$ 85,530$ | $17 \%$ |
| 1 to 3 years | $\$ 85,611$ | $36 \%$ |
| 4 to 6 years | $\$ 100,292$ | $26 \%$ |
| 7 to 10 years | $\$ 100,075$ | $13 \%$ |
| Over 10 years | $\$ 86,100$ | $9 \%$ |

Where a total salary increase was received in 2018, the average amount of such increase was $\mathbf{3 . 1 2 \%}$.

## Table 3A Manager Analysis (cont.)




## OFFICER

Is partially responsible for a specific functional area or has responsibility for part of a specific functional area

## Officer Highlights




Other forms of compensation provided to Officers:

|  | $\$$ | $\%$ |
| :--- | :---: | :---: |
| Bonus | $\$ 1,750$ | $8 \%$ |
| All other types of benefits | $\$ 4,600$ | $16 \%$ |

## Table 5 Total Salary for Officer*

|  | TOTAL |  | AVERAGE (mean) | 75\% EARN MORE $\dagger$ | MEDIAN VALUE $\dagger$ | 25\% EARN MORE† |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OFFICER |  | 25 | \$73,159 | \$55,650 | \$67,000 | \$85,500 |
| TOTAL EXPENDITURE |  |  |  |  |  |  |
| Under \$500,000 | 1 | 4\% | \$93,600 | \$93,600 | \$93,600 | \$93,600 |
| \$500,000 to under \$1.25 million | 14 | 56\% | \$71,775 | \$55,000 | \$66,780 | \$83,095 |
| \$1.25 million to under \$3 million | 4 | 16\% | \$67,717 | \$49,350 | \$67,432 | \$85,500 |
| \$3 million to under \$6 million | 5 | 20\% | \$78,933 | \$67,000 | \$75,000 | \$81,000 |
| \$6 million to under \$10 million | 1 | 4\% | \$65,000 | \$65,000 | \$65,000 | \$65,000 |
| AVERAGE NUMBER OF EMPLOYEES |  |  |  |  |  |  |
| 0 to 2 employees | 1 | 4\% | \$93,600 | \$93,600 | \$93,600 | \$93,600 |
| 3 to 5 employees | 15 | 60\% | \$72,270 | \$55,000 | \$68,125 | \$85,500 |
| 6 to 10 employees | 2 | 8\% | \$76,833 | \$67,000 | \$76,833 | \$76,833 |
| 11 to 20 employees | 5 | 20\% | \$74,533 | \$65,000 | \$75,000 | \$81,000 |
| 41 to 75 employees | 2 | 8\% | \$62,500 | \$60,000 | \$62,500 | \$62,500 |
| NUMBER OF PAID MEMBERS |  |  |  |  |  |  |
| No paid members | 2 | 8\% | \$61,215 | \$55,650 | \$61,215 | \$61,215 |
| 101 to 500 paid members | 7 | 28\% | \$80,371 | \$49,350 | \$85,500 | \$94,400 |
| 501 to 1000 paid members | 5 | 20\% | \$76,272 | \$64,000 | \$83,095 | \$86,666 |
| 1001 to 50,000 paid members | 11 | 44\% | \$69,326 | \$60,000 | \$67,000 | \$75,000 |
| GEOGRAPHIC SCOPE |  |  |  |  |  |  |
| National | 25 | 100\% | \$73,159 | \$55,650 | \$67,000 | \$85,500 |
| HEADQUARTERS LOCATION |  |  |  |  |  |  |
| Auckland | 6 | 24\% | \$69,449 | \$55,000 | \$67,000 | \$83,095 |
| Wellington | 16 | 64\% | \$75,554 | \$60,000 | \$74,800 | \$86,666 |
| Regional Centre | 3 | 12\% | \$67,810 | \$55,650 | \$66,780 | \$81,000 |

[^12]
## Table 5 Officer (cont.)

|  | TOTAL |  | AVERAGE (mean) | 75\% EARN MORE + | MEDIAN VALUE $\dagger$ | 25\% EARN MORE $\dagger$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORGANISATION CLASSIFICATION |  |  |  |  |  |  |
| Academic/Education | 1 | 4\% | \$85,500 | \$85,500 | \$85,500 | \$85,500 |
| Aged Care | 2 | 8\% | \$49,350 | \$49,350 | \$49,350 | \$49,350 |
| Industry/Trade | 8 | 32\% | \$78,803 | \$65,000 | \$81,000 | \$86,666 |
| Professional | 8 | 32\% | \$75,791 | \$55,000 | \$68,125 | \$80,000 |
| Research/Medical Research | 1 | 4\% | \$93,600 | \$93,600 | \$93,600 | \$93,600 |
| Sporting and Recreation | 1 | 4\% | \$67,000 | \$67,000 | \$67,000 | \$67,000 |
| Other | 4 | 16\% | \$61,858 | \$55,650 | \$60,000 | \$65,000 |
| GENDER |  |  |  |  |  |  |
| Male | 1 | 4\% | \$65,000 | \$65,000 | \$65,000 | \$65,000 |
| Female | 23 | 92\% | \$73,782 | \$55,650 | \$74,800 | \$86,666 |
| Undisclosed | 1 | 4\% | \$67,000 | \$67,000 | \$67,000 | \$67,000 |
| YEARS IN POSITION |  |  |  |  |  |  |
| Less than 1 year | 3 | 12\% | \$76,000 | \$45,000 | \$67,000 | \$116,000 |
| 1 to 3 years | 14 | 56\% | \$69,968 | \$55,000 | \$65,000 | \$81,000 |
| 4 to 6 years | 4 | 16\% | \$71,586 | \$54,000 | \$55,650 | \$83,095 |
| 7 to 10 years | 3 | 12\% | \$88,989 | \$74,800 | \$85,500 | \$106,666 |
| Over 10 years | 1 | 4\% | \$68,125 | \$68,125 | \$68,125 | \$68,125 |
| YEARS WITH ORGANISATION |  |  |  |  |  |  |
| Less than 1 year | 3 | 12\% | \$76,000 | \$45,000 | \$67,000 | \$116,000 |
| 1 to 3 years | 12 | 48\% | \$67,546 | \$55,000 | \$65,000 | \$75,000 |
| 4 to 6 years | 6 | 24\% | \$75,891 | \$55,650 | \$83,095 | \$88,000 |
| 7 to 10 years | 3 | 12\% | \$88,989 | \$74,800 | \$85,500 | \$106,666 |
| Over 10 years | 1 | 4\% | \$68,125 | \$68,125 | \$68,125 | \$68,125 |

[^13]
## Table 5A Officer Analysis

| Timeframe | $\mathbf{\$}$ | $\%$ |
| :--- | :---: | :---: |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME IN POSITION |  |  |
| Less than 1 year | $\$ 76,000$ | $12 \%$ |
| 1 to 3 years | $\$ 69,968$ | $56 \%$ |
| 4 to 6 years | $\$ 71,586$ | $16 \%$ |
| 7 to 10 years | $\$ 88,989$ | $12 \%$ |
| Over 10 years | $\$ 68,125$ | $4 \%$ |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME WITH ORGANISATION |  |  |
| Less than 1 year | $\$ 76,000$ | $12 \%$ |
| 1 to 3 years | $\$ 67,546$ | $48 \%$ |
| 4 to 6 years | $\$ 75,891$ | $24 \%$ |
| 7 to 10 years | $\$ 88,989$ | $12 \%$ |
| Over 10 years | $\$ 68,125$ | $4 \%$ |

Where a total salary increase was received in 2018, the average amount of such increase was $\mathbf{2 . 8 9 \%}$.

[^14]
## Table 5A Officer Analysis (cont.)



## ASSISTANT

Provides support to more senior staff level(s) in carrying out the responsibilities of a specific functional area

## Assistant Highlights



|  | Average <br> Salary <br> Only | Average <br> Bonus | Average Total <br> Salary | Minimum <br> Total Salary | Maximum <br> Total Salary |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Assistant | $\$ 60,119$ | $\$ 2,000$ | $\$ 60,405$ | $\$ 45,522$ | $\$ 85,000$ |
| Number Responding | 21 | 3 | 21 |  |  |
| INCUMBENT'S GENDER |  |  | Female | $100 \%$ |  |
| Average Total Salary | Male | $0 \%$ |  | $\$ 60,405$ |  |

Other forms of compensation provided to Assistants:

|  | $\$$ | $\%$ |
| :--- | :---: | :---: |
| Bonus | $\$ 2,000$ | $14 \%$ |
| All other types of benefits | $\$ 0$ | $0 \%$ |

## Table 6 Total Salary for Assistant*

|  | TOTAL |  | AVERAGE (mean) | 75\% EARN MORE† | MEDIAN VALUE $\dagger$ | 25\% EARN MORE† |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ASSISTANT |  | 1 | \$60,405 | \$52,000 | \$56,235 | \$65,000 |
| TOTAL EXPENDITURE |  |  |  |  |  |  |
| Under \$500,000 | 1 | 5\% | \$52,000 | \$52,000 | \$52,000 | \$52,000 |
| \$500,000 to under \$1.25 million | 13 | 62\% | \$59,152 | \$52,500 | \$55,100 | \$62,000 |
| \$1.25 million to under \$3 million | 3 | 14\% | \$67,507 | \$45,522 | \$72,000 | \$85,000 |
| \$3 million to under \$6 million | 4 | 19\% | \$61,250 | \$58,000 | \$61,500 | \$65,000 |
| AVERAGE NUMBER OF EMPLOYEES |  |  |  |  |  |  |
| 0 to 2 employees | 3 | 14\% | \$51,500 | \$50,000 | \$52,000 | \$52,500 |
| 3 to 5 employees | 7 | 33\% | \$61,783 | \$52,000 | \$56,235 | \$70,993 |
| 6 to 10 employees | 3 | 14\% | \$70,667 | \$55,000 | \$72,000 | \$85,000 |
| 11 to 20 employees | 6 | 29\% | \$61,167 | \$58,000 | \$62,000 | \$65,000 |
| 21 to 40 employees | 1 | 5\% | \$45,522 | \$45,522 | \$45,522 | \$45,522 |
| Over 250 employees | 1 | 5\% | \$57,000 | \$57,000 | \$57,000 | \$57,000 |
| NUMBER OF PAID MEMBERS |  |  |  |  |  |  |
| No paid members | 2 | 10\% | \$56,618 | \$56,235 | \$56,618 | \$56,618 |
| Under 50 paid members | 5 | 24\% | \$58,472 | \$45,522 | \$51,847 | \$62,000 |
| 101 to 500 paid members | 2 | 10\% | \$52,000 | \$52,000 | \$52,000 | \$52,000 |
| 501 to 1000 paid members | 4 | 19\% | \$75,826 | \$62,305 | \$72,000 | \$84,000 |
| 1001 to 50,000 paid members | 8 | 38\% | \$56,950 | \$52,500 | \$55,000 | \$58,000 |
| GEOGRAPHIC SCOPE |  |  |  |  |  |  |
| Local | 2 | 10\% | \$62,000 | \$62,000 | \$62,000 | \$62,000 |
| Regional | 1 | 5\% | \$57,000 | \$57,000 | \$57,000 | \$57,000 |
| National | 18 | 86\% | \$60,417 | \$52,000 | \$55,100 | \$65,000 |
| HEADQUARTERS LOCATION |  |  |  |  |  |  |
| Auckland | 5 | 24\% | \$64,461 | \$52,000 | \$62,000 | \$73,153 |
| Wellington | 10 | 48\% | \$62,694 | \$52,000 | \$55,100 | \$70,993 |
| Regional Centre | 6 | 29\% | \$53,210 | \$50,000 | \$56,235 | \$57,000 |

[^15]
## Table 6 Assistant (cont.)

|  | TOTAL |  | AVERAGE (mean) | 75\% EARN MORE† | MEDIAN VALUE† | 25\% EARN MORE $\dagger$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORGANISATION CLASSIFICATION |  |  |  |  |  |  |
| Aged Care | 2 | 10\% | \$61,420 | \$51,847 | \$61,420 | \$61,420 |
| Community \& Family Services | 1 | 5\% | \$45,522 | \$45,522 | \$45,522 | \$45,522 |
| Disability Services | 1 | 5\% | \$57,000 | \$57,000 | \$57,000 | \$57,000 |
| Industry/Trade | 9 | 43\% | \$66,478 | \$55,000 | \$65,000 | \$72,000 |
| Professional | 5 | 24\% | \$52,920 | \$52,000 | \$52,500 | \$55,000 |
| Other | 3 | 14\% | \$60,078 | \$56,235 | \$59,118 | \$62,000 |
| GENDER |  |  |  |  |  |  |
| Female | 21 | 100\% | \$60,405 | \$52,000 | \$57,000 | \$65,000 |
| YEARS IN POSITION |  |  |  |  |  |  |
| Less than 1 year | 7 | 33\% | \$58,883 | \$55,100 | \$57,000 | \$62,000 |
| 1 to 3 years | 6 | 29\% | \$59,749 | \$52,500 | \$55,000 | \$65,000 |
| 4 to 6 years | 3 | 14\% | \$49,841 | \$45,522 | \$49,841 | \$52,000 |
| 7 to 10 years | 3 | 14\% | \$67,333 | \$55,000 | \$62,000 | \$85,000 |
| Over 10 years | 2 | 10\% | \$73,153 | \$62,305 | \$73,153 | \$73,153 |
| YEARS WITH ORGANISATION |  |  |  |  |  |  |
| Less than 1 year | 6 | 29\% | \$56,697 | \$55,100 | \$56,235 | \$58,000 |
| 1 to 3 years | 7 | 33\% | \$61,499 | \$52,500 | \$65,000 | \$70,993 |
| 4 to 6 years | 3 | 14\% | \$49,841 | \$45,522 | \$49,841 | \$52,000 |
| 7 to 10 years | 2 | 10\% | \$70,000 | \$55,000 | \$70,000 | \$70,000 |
| Over 10 years | 3 | 14\% | \$69,435 | \$62,000 | \$62,305 | \$84,000 |

[^16]
## Table 6A Assistant Analysis

| Timeframe | \$ | $\%$ |
| :--- | :--- | :--- |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME IN POSITION |  |  |
| Less than 1 year | $\$ 58,883$ | $33 \%$ |
| 1 to 3 years | $\$ 59,749$ | $29 \%$ |
| 4 to 6 years | $\$ 49,841$ | $14 \%$ |
| 7 to 10 years | $\$ 67,333$ | $14 \%$ |
| Over 10 years | $\$ 73,153$ | $10 \%$ |
| AVERAGE TOTAL SALARY* BY LENGTH OF TIME WITH ORGANISATION |  |  |
| Less than 1 year | $\$ 56,697$ | $29 \%$ |
| 1 to 3 years | $\$ 61,499$ | $33 \%$ |
| 4 to 6 years | $\$ 49,841$ | $14 \%$ |
| 7 to 10 years | $\$ 70,000$ | $10 \%$ |
| Over 10 years | $\$ 69,435$ | $14 \%$ |

Where a total salary increase was received in 2018, the average amount of such increase was 3.20\%.

[^17]
## Table 6A Officer Analysis (cont.)



## Table 7 Additional Salary Data




## In Closing - Thank You

Enterprise Care would like to thank all of those who participated in our Inaugural New Zealand Not for Profit Salary Survey and Report. Without your involvement and support this valuable information and knowledge about the NFP sector would not have happened.

We would also like to thank firstly, Brett Jeffrey (GM NZ AuSAE) for his enthusiastic encouragement, ongoing interest and support, and valued feedback. Particularly a special mention is required for Brett's tireless efforts in letting everyone know of this wonderful project and making sure many NFPs were aware of the Salary Survey initiative.

Secondly, we would like to acknowledge the assistance provided by Walker Wayland Auckland; and thank Sandy Nelson, Director - Walker Wayland Auckland Ltd, Business Advisors and Chartered Accountants, for his input and support.

The response received to the Inaugural New Zealand Not for Profit Salary Survey was excellent. The salary information provided has enabled Enterprise Care to produce this comprehensive Salary Report, and provides a wonderful basis for ongoing trend analysis and benchmarking for salaries in the New Zealand Not for Profit Sector over the coming years.

Recognising and rewarding your employees includes professionally managing their salaries. More and more NFP employees wish to know that their employer understands the market within which the organisation operates.

Importantly NFPs now need to have the salary levels and arrangements for remuneration as part of a board's governance responsibility. This Report ensures key leaders can understand and benchmark against comparable external markets (by size, industry, and location).

Stakeholders are more interested in knowing that the organisation is benchmarking their salaries and making sound decisions. Without competitive salaries, an organisation is vulnerable in attracting and retaining the best talents. Any failure to keep abreast of market salary levels may result in the loss of valuable employees. This of course can lead to loss in productivity and increase in costs.

This report offers you a critical resource to benchmark your present salary payments. Over time this benchmarking will support better understanding of the salary and employment trends, helping boards and senior executives to make more informed and effective pay decisions including hiring, promotions, salary changes, and finally staff remuneration budget planning.

All of this is important for a salary and performance framework offering support in founding a sound employee engagement culture.

The second ( $\left.2^{\text {nd }}\right)$ New Zealand Not for Profit Salary Survey will commence in July 2019, with the Report being released in November.

Enterprise Care would love to hear from you. Your feedback is important to us. It will help us to provide the best Salary Report we can, and in doing so, meet your important needs.

Please provide your feedback to Tracy Portarianos at portarianost@enteprisecare.com.au
For further information on Enterprise Care, please visit our website: www.enterprisecare.com.au


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[^1]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)
    † For an explanation of these headings, see Quartiles on page 11

[^2]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)

[^3]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid) † For an explanation of these headings, see Quartiles on page 11

[^4]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)
    † For an explanation of these headings, see Quartiles on page 11

[^5]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)

[^6]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)

[^7]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)

[^8]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid) $\dagger$ For an explanation of these headings, see Quartiles on page 11

[^9]:    $\dagger$ For an explanation of these headings, see Quartiles on page 11

[^10]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)
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[^11]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)
    $\dagger$ For an explanation of these headings, see Quartiles on page 11

[^12]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)
    $\dagger$ For an explanation of these headings, see Quartiles on page 11

[^13]:    † For an explanation of these headings, see Quartiles on page 11

[^14]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)

[^15]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)
    $\dagger$ For an explanation of these headings, see Quartiles on page 11

[^16]:    † For an explanation of these headings, see Quartiles on page 11

[^17]:    * Total salary figures include payments to KiwiSaver, bonuses and/or incentives, and all other benefits (including FBT if paid)

